

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jacobs-Phenis Watershed #94

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	24-1219	133,503	4,869	1,214
Debt Service	10-113			
Totals	xxxxxxx	133,503	4,869	1,214
Budget Summary	7			
Neighborhood Revitalization Rebate		Lyon 3,192,035	CHASE 816,779	County Clerk's Use Only 4,008,814
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Diane Wagner Wagner Pres.
Ronald Nurnberg President

Attest: 8-15, 2018

Sammy Upat
County Clerk

Governing Body

CPA Summary

LYON COUNTY
CLERK'S OFFICE

RECEIVED
2018 AUG 15 PM 12 52

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 4,748
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,748

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 64,337
5b. Personal property 2017	- 50,399
5c. Increase in personal property (5a minus 5b)	+ 13,938
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	13,938
8. Total estimated valuation July, 1, 2018	3,192,035
9. Total valuation less valuation adjustment (8 minus 7)	3,178,097
10. Factor for increase (7 divided by 9)	0.00439
11. Amount of increase (10 times 3)	+ \$ 21
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,769
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,769
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 100
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,869

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,748	297	6	97	47	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,748	297	6	97	47	5

County Treas Motor Vehicle Estimate

297

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

97

County Treas Commercial Vehicle Tax Estimate

47

County Treas Watercraft Tax Estimate

5

MVT Factor 0.06255

RVT Factor 0.00126

16/20M Factor 0.02043

Comm Veh Facto 0.00990

Watercraft Factor 0.00105

2019

Jacobs-Phenis Watershed #94
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	132,282	135,715	128,211
Receipts:			
Ad Valorem Tax	4,309	4,748	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		300	297
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		109	97
Commercial Vehicle Tax		42	47
Watercraft Tax		5	5
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,309	5,211	452
Resources Available:	136,591	140,926	128,663
Expenditures:			
Grass Seed			
Dam Repairs	665	12,500	133,278
Memberships	211	215	225
Budget and Publications			
Construction Projects			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	876	12,715	133,503
Unencumbered Cash Balance Dec 31	135,715	128,211	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	105,183	113,068	133,503
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,503
Tax Required			4,840
Delinquent Comp Rate: 0.6%			29
Amount of 2018 Ad Valorem Tax			4,869

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Jacobs-Phenis Watershed #94
Lyon County

will meet on August 6, 2018 at 7:00 PM at 150 Road 140, Emporia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 150 Road 140, Emporia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	876	1.256	12,715	1.250	133,503	4,869	1.525
Debt Service							
Totals	876	1.256	12,715	1.250	133,503	4,869	1.525
Less: Transfers	0		0		0		
Net Expenditures	876		12,715		133,503		
Total Tax Levied	4,678		4,748		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,726,846		3,059,148		3,192,035		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nurnberg
President

Page No. 7

County Clerk's Budget Information for 2019 Budget Year
Chase County values for Lyon County
JACOBS-PHENIS CREEK WATERSHED #94

1. Estimated Assesed Valuation as of TUESDAY, JUNE 12, 2018:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	439,754	5,965	0	1,390
State Assessed	359,670	0		
Severed Minerals	0			
Personal Property	17,355			
Oil & Gas	0			
Total Value	<u>816,779</u>	<u>5,965</u>		

2. Personal Property: 17,355
(Use this amount on Computation to Determine Limit for 2019 budget, line 5a)

3. Actual tax rates levied for the 2018 budget: (2017 levies)
SAC Fund Rate

135 WATERSHED JACOBS-PHENIS CRK #94 JT 1.250

Total Levied 1.250

4. Final Assessed Valuation from the November 2017 abstract: 757,987

5. 2017 Personal Property: 17,481
(Use this amount on Computation to Determine Limit for 2019 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

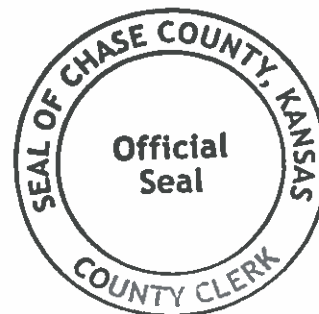
8. 2016 average tax delinquency percentage: .000000

9. 2016 delinquency percentage for special assessments: .000000

Date Provided: 06/12/18

Provided by: Connie M. Puffer

Chase County Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Octavia Ellis, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the 24th day of July, 2018, with no subsequent publications being made.

Subscribed and sworn to by me this 24th day of July, 2018.

TINA PRINGLE
NOTARY PUBLIC
STATE OF KANSAS
My Not. Exp. 11/6/23

David Dangle
Notary Public

Printer Fee: \$ 72.38

Date Paid:



State of Kansas
Spending Chart
2019

The governing body of
duals: French, Unpublished, 2019

will meet on August 6, 2019 at 7:00 PM at 150 Board 140, Reports, \$2 per the purpose of hearing and
concerning adjustment of temporary salaries to the proposed use of funds and the purpose of the tax to be levied.
Detailed budget information is available at 150 Board 140, Reports, \$2 and will be provided at this hearing.

BUDGET SUMMARY

Proposed 2019 Expenditures and Amount of 2019 Ad Valorem Tax available the maximum limits
of the Budget 2019. Estimated Tax Rate is subject to change depending on the full amount available.

	Prior Year August 2017		Current Year Budget 2019		Prior Year August 2017	
	Expenditures	Amount	Expenditures	Amount	Expenditures	Amount
General	6%	1,340	12,113	1,340	12,113	1,340
Public Services						
Police						
Fire						
Sanitation						
Public Works						
Public Health						
Public Safety						
Public Utilities						
Public Transportation						
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